

# Beta Academy

## Approved Budget 2023-2024

### General Fund (420) Budget

	<b>2023-2024 Approved Budget</b>
<b>Revenues:</b>	
5700 Local and Intermediate Sources	105,300
5800 State Program Revenues	14,789,057
5900 Federal Program Revenues	100,000
<b>Total Revenues</b>	<b>14,994,357</b>
<b>Expenditures:</b>	
11 Instruction	7,286,191
12 Media	2,321
13 Curriculum Development & Inst. Staff Develop.	526,095
21 Instructional Leadership	255,298
23 School Leadership	1,649,405
31 Guidance, Counseling, & Evaluation Services	75,980
32 Social Work	13,500
33 Health Services	126,622
34 Transportation	29,472
36 Cocurricular/Extracurricular Activities	1,200
41 General Administration	735,383
51 Plant Maintenance and Operations	1,752,485
52 Security and Monitoring Services	177,600
53 Data Processing Services	333,611
61 Community Services	-
81 Fundraising	111,347
00 Transfer to Nutrition Services	252,140
<b>Total Expenditures</b>	<b>13,328,650</b>
<b>Change in Net Assets</b>	<b>1,665,707</b>

\* Enrollment based on 1436 students at 96% ADA  
 23/24 Approved Superintendent Salary \$178,000

## Beta Academy Approved Budget 2023-2024 Child Nutrition Program (Fund 240) Budget

	2023-2024 Approved Budget
<b>Revenues:</b>	
5700 Local and Intermediate Sources	166,920
5800 State Programs Revenues	2,225
5900 Federal Program Revenues	446,745
Transfer from General Fund	<b>252,140</b>
<b>Total Revenues</b>	<b>868,030</b>
 <b>Expenditures:</b>	
35 Food Services	868,030
<b>Total Expenditures</b>	<b>868,030</b>
 Change in Net Assets	 -

## Beta Academy Approved Budget 2023-2024 Debt Service Budget (Function 71)

	2023-2024 Approved Budget
<b>Expenditures:</b>	
71 Debt Services	1,510,000
<b>Total Expenditures</b>	<b>1,510,000</b>